

PROGRAMUL DE INVESTIȚII PUBLICE  
PE GRUPE DE INVESTIȚII PE ANUL 2021

- mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2020	Program 2021	ESALONAREA VALORII RĂMASE DE FINANȚAT				
					PROPUNERI 2022	ESTIMĂRI			
						2023	2024	2025	anii ulteriori
0	1	2=3+...+9	3	4	5	6	7	8	9
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	397,074.99	167,485.96	183,352.50	46,236.53	0.00	0.00	0.00	0.00
din care:	II	397,074.99	167,485.96	183,352.50	46,236.53	0.00	0.00	0.00	0.00
7101 Active fixe	I	397,074.99	167,485.96	183,352.50	46,236.53	0.00	0.00	0.00	0.00
	II	397,074.99	167,485.96	183,352.50	46,236.53	0.00	0.00	0.00	0.00
<b>A. Obiective (proiecte) de investiții în continuare</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	147,200.63	95,004.54	39,916.80	12,279.29	0.00	0.00	0.00	0.00
din care:	II	147,200.63	95,004.54	39,916.80	12,279.29	0.00	0.00	0.00	0.00
7101 Active fixe	I	147,200.63	95,004.54	39,916.80	12,279.29	0.00	0.00	0.00	0.00
	II	147,200.63	95,004.54	39,916.80	12,279.29	0.00	0.00	0.00	0.00
<b>B. Obiective (proiecte) de investiții noi</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	7,443.74	0.00	4,195.00	3,248.74	0.00	0.00	0.00	0.00
din care:	II	7,443.74	0.00	4,195.00	3,248.74	0.00	0.00	0.00	0.00
7101 Active fixe	I	7,443.74	0.00	4,195.00	3,248.74	0.00	0.00	0.00	0.00
	II	7,443.74	0.00	4,195.00	3,248.74	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investiții</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	242,430.62	72,481.42	139,240.70	30,708.50	0.00	0.00	0.00	0.00
din care:	II	242,430.62	72,481.42	139,240.70	30,708.50	0.00	0.00	0.00	0.00
7101 Active fixe	I	242,430.62	72,481.42	139,240.70	30,708.50	0.00	0.00	0.00	0.00
	II	242,430.62	72,481.42	139,240.70	30,708.50	0.00	0.00	0.00	0.00
<b>I. Achiziții de imobile</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	11,900.00	11,900.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:	II	11,900.00	11,900.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	11,900.00	11,900.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	11,900.00	11,900.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. dotari independente</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	2,005.90	0.00	2,005.90	0.00	0.00	0.00	0.00	0.00
din care:	II	2,005.90	0.00	2,005.90	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	2,005.90	0.00	2,005.90	0.00	0.00	0.00	0.00	0.00
	II	2,005.90	0.00	2,005.90	0.00	0.00	0.00	0.00	0.00
<b>III. cheltuieli aferente studiilor de fezabilitate si alte studii</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	8,183.94	25.64	3,866.20	4,292.10	0.00	0.00	0.00	0.00
din care:	II	8,183.94	25.64	3,866.20	4,292.10	0.00	0.00	0.00	0.00
7101 Active fixe	I	8,183.94	25.64	3,866.20	4,292.10	0.00	0.00	0.00	0.00
	II	8,183.94	25.64	3,866.20	4,292.10	0.00	0.00	0.00	0.00
<b>IV. cheltuieli privind consolidările</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	220,210.78	60,555.78	133,238.60	26,416.40	0.00	0.00	0.00	0.00
din care:	II	220,210.78	60,555.78	133,238.60	26,416.40	0.00	0.00	0.00	0.00
7101 Active fixe	I	220,210.78	60,555.78	133,238.60	26,416.40	0.00	0.00	0.00	0.00
	II	220,210.78	60,555.78	133,238.60	26,416.40	0.00	0.00	0.00	0.00
<b>V. alte cheltuieli asimilate investițiilor</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	130.00	0	130.00	0.00	0.00	0.00	0.00	0.00
din care:	II	130.00	0	130.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	130.00	0	130.00	0.00	0.00	0.00	0.00	0.00
	II	130.00	0	130.00	0.00	0.00	0.00	0.00	0.00
<b>CAPITOL 51.02 Autoritati publice si actiuni externe</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	12,426.10	11,900.00	464.00	62.10	0.00	0.00	0.00	0.00
din care:	II	12,426.10	11,900.00	464.00	62.10	0.00	0.00	0.00	0.00

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2020	Program 2021	ESALONAREA VALORII RĂMASE DE FINANȚAT				
					PROPUNERI 2022	ESTIMĂRI			
						2023	2024	2025	anii ulteriori
0	1	2=3+...+9	3	4	5	6	7	8	9
7101 Active fixe	I	12,426.10	11,900.00	464.00	62.10	0.00	0.00	0.00	0.00
	II	12,426.10	11,900.00	464.00	62.10	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investiții</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	12,426.10	11,900.00	464.00	62.10	0.00	0.00	0.00	0.00
din care:	II	12,426.10	11,900.00	464.00	62.10	0.00	0.00	0.00	0.00
7101 Active fixe	I	12,426.10	11,900.00	464.00	62.10	0.00	0.00	0.00	0.00
	II	12,426.10	11,900.00	464.00	62.10	0.00	0.00	0.00	0.00
<b>I. Achiziții de imobile</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	11,900.00	11,900.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:	II	11,900.00	11,900.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	11,900.00	11,900.00						
	II	11,900.00	11,900.00						
<b>II. dotari independente</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	294.00	0.00	294.00	0.00	0.00	0.00	0.00	0.00
din care:	II	294.00	0.00	294.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	294.00		294.00					
	II	294.00		294.00					
<b>III. cheltuieli aferente studiilor de fezabilitate si alte studii</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	232.10	0.00	170.00	62.10	0.00	0.00	0.00	0.00
din care:	II	232.10	0.00	170.00	62.10	0.00	0.00	0.00	0.00
7101 Active fixe	I	232.10		170.00	62.10				
	II	232.10		170.00	62.10				
<b>CAPITOL 60.02 Aparare</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	53.20	0.00	53.20	0.00	0.00	0.00	0.00	0.00
din care:	II	53.20	0.00	53.20	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	53.20	0.00	53.20	0.00	0.00	0.00	0.00	0.00
	II	53.20	0.00	53.20	0.00	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investiții</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	53.20	0.00	53.20	0.00	0.00	0.00	0.00	0.00
din care:	II	53.20	0.00	53.20	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	53.20	0.00	53.20	0.00	0.00	0.00	0.00	0.00
	II	53.20	0.00	53.20	0.00	0.00	0.00	0.00	0.00
<b>II. dotari independente</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	53.20	0.00	53.20	0.00	0.00	0.00	0.00	0.00
din care:	II	53.20	0.00	53.20	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	53.20		53.20					
Centrul Militar Județean	II	53.20		53.20					
<b>CAPITOL 61.02 Ordine publica si siguranta nationala</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	4,135.00	0.00	4,135.00	0.00	0.00	0.00	0.00	0.00
din care:	II	4,135.00	0.00	4,135.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	4,135.00	0.00	4,135.00	0.00	0.00	0.00	0.00	0.00
	II	4,135.00	0.00	4,135.00	0.00	0.00	0.00	0.00	0.00
<b>B. Obiective (proiecte) de investiții noi</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	4,135.00	0	4,135.00	0.00	0	0	0	0
din care:	II	4,135.00	0	4,135.00	0.00	0	0	0	0
7101 Active fixe	I	4,135.00	0	4,135.00	0.00	0	0	0	0
	II	4,135.00	0	4,135.00	0.00	0	0	0	0
Inspectoratul Județean pentru Situatii de Urgență Someș Satu Mare	I	4,000.00		4,000.00					
Lucrări de construcții - Centru de monitorizare, coordonare integrată și suport în situații de urgență (710101)	II	4,000.00		4,000.00					
Punct de comandă județean	I	135.00		135					

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2020	Program 2021	ESALONAREA VALORII RĂMASE DE FINANȚAT				
					PROPUNERI 2022	ESTIMĂRI			
						2023	2024	2025	anii ulteriori
0	I	2=3+...+9	3	4	5	6	7	8	9
(710101)	II	135.00		135					
<b>CAPITOL 65.02 Invatamant</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	86.00	0.00	86.00	0.00	0.00	0.00	0.00	0.00
din care:	II	86.00	0.00	86.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	86.00	0.00	86.00	0.00	0.00	0.00	0.00	0.00
	II	86.00	0.00	86.00	0.00	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investiții</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	86.00	0.00	86.00	0.00	0.00	0.00	0.00	0.00
din care:	II	86.00	0.00	86.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	86.00	0.00	86.00	0.00	0.00	0.00	0.00	0.00
	II	86.00	0.00	86.00	0.00	0.00	0.00	0.00	0.00
<b>II. dotari independente</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	36.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00
din care:	II	36.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	36.00		36.00					
din care:	II	36.00		36.00					
Centrul Școlar pentru Educație Incluzivă Satu Mare	I	36.00		36.00					
	II	36.00		36.00					
<b>c. cheltuieli aferente studiilor de fezabilitate si alte studii</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	50.00	0	50.00	0.00	0	0	0	0
din care:	II	50.00	0	50.00	0.00	0	0	0	0
7101 Active fixe	I	50.00	0	50.00	0.00	0	0	0	0
	II	50.00	0	50.00	0.00	0	0	0	0
JUDETUL SATU MARE	I	50.00		50.00					
	II	50.00		50.00					
<b>CAPITOL 66.02 Sanatate</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	3,112.63	126.03	2,986.60	0.00	0.00	0.00	0.00	0.00
din care:	II	3,112.63	126.03	2,986.60	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	3,112.63	126.03	2,986.60	0.00	0.00	0.00	0.00	0.00
	II	3,112.63	126.03	2,986.60	0.00	0.00	0.00	0.00	0.00
<b>B. Obiective (proiecte) de investiții noi</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	40.00	0.00	40.00	0.00	0	0	0	0
din care:	II	40.00	0.00	40.00	0.00	0	0	0	0
7101 Active fixe	I	40.00	0.00	40.00	0.00	0	0	0	0
	II	40.00	0.00	40.00	0.00	0	0	0	0
Dezvoltarea unui loc de consum existent (spor de putere) pentru Dispensarul de Pneumoftiziologie (TBC) (710101)	I	40.00		40.00					
	II	40.00		40.00					
<b>C. Alte cheltuieli de investiții</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	3,072.63	126.03	2,946.60	0.00	0.00	0.00	0.00	0.00
din care:	II	3,072.63	126.03	2,946.60	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	3,072.63	126.03	2,946.60	0.00	0.00	0.00	0.00	0.00
	II	3,072.63	126.03	2,946.60	0.00	0.00	0.00	0.00	0.00
<b>II. dotari independente</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	1,404.30	0	1,404.30	0.00	0	0	0	0
din care:	II	1,404.30	0	1,404.30	0.00	0	0	0	0
7101 Active fixe	I	1,404.30		1,404.30					
	II	1,404.30		1,404.30					
<b>III. cheltuieli aferente studiilor de fezabilitate si alte studii</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	76.34	13.14	63.20	0.00	0.00	0.00	0.00	0.00
din care:	II	76.34	13.14	63.20	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	76.34	13.14	63.20					
	II	76.34	13.14	63.20					

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2020	Program 2021	ESALONAREA VALORII RĂMASE DE FINANȚAT				
					PROPUNERI 2022	ESTIMĂRI			
						2023	2024	2025	anii ulteriori
0	1	2=3+...+9	3	4	5	6	7	8	9
<b>IV. cheltuieli privind consolidările</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	1,591.99	112.89	1,479.10	0.00	0.00	0.00	0.00	0.00
din care:	II	1,591.99	112.89	1,479.10	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	1,591.99	112.89	1,479.10					
	II	1,591.99	112.89	1,479.10					
<b>CAPITOL 67.02 Cultura, recreere si religie</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	192.00	0.00	192.00	0.00	0.00	0.00	0.00	0.00
din care:	II	192.00	0.00	192.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	192.00	0.00	192.00	0.00	0.00	0.00	0.00	0.00
	II	192.00	0.00	192.00	0.00	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investiții</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	192.00	0.00	192.00	0.00	0.00	0.00	0.00	0.00
din care:	II	192.00	0.00	192.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	192.00	0.00	192.00	0.00	0.00	0.00	0.00	0.00
	II	192.00	0.00	192.00	0.00	0.00	0.00	0.00	0.00
<b>II. dotari independente</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
din care:	II	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	32.00		32.00					
Biblioteca Județeană Satu Mare	II	32.00		32.00					
<b>III. cheltuieli aferente studiilor de fezabilitate si alte studii</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	160.00	0	160.00	0.00	0.00	0.00	0.00	0.00
din care:	II	160.00	0	160.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	160.00		160.00					
JUDEȚUL SATU MARE	II	160.00		160.00					
<b>CAPITOL 68.02 Asigurari si asistenta sociala</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
din care:	II	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
	II	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investiții</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
din care:	II	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
	II	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
<b>II. dotari independente</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	186.40	0.00	186.40	0.00	0.00	0.00	0.00	0.00
din care:	II	186.40	0.00	186.40	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	186.40		186.40					
Direcția Generală pentru Protecția Copilului și Asistență Socială	II	186.40		186.40					
<b>III. cheltuieli aferente studiilor de fezabilitate si alte studii</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	469.50	0.00	469.50	0.00	0.00	0.00	0.00	0.00
din care:	II	469.50	0.00	469.50	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	469.50	0.00	469.50	0.00	0.00	0.00	0.00	0.00
	II	469.50	0.00	469.50	0.00	0.00	0.00	0.00	0.00
Direcția Generală pentru Protecția Copilului și Asistență Socială	I	469.50		469.50					
	II	469.50		469.50					
<b>IV. cheltuieli privind consolidările</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	2,844.10	0.00	2,844.10	0.00	0.00	0.00	0.00	0.00
din care:	II	2,844.10	0.00	2,844.10	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	2,844.10		2,844.10					

- mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2020	Program 2021	ESALONAREA VALORII RĂMASE DE FINANȚAT				
					PROPUNERI 2022	ESTIMĂRI			
						2023	2024	2025	anii ulteriori
0	1	2=3+...+9	3	4	5	6	7	8	9
<b>Direcția Generală pentru Protecția Copilului și Asistență Socială</b>	II	2,844.10		2,844.10					
<b>CAPITOL 70.02 Locuințe, servicii și dezvoltare publică</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	1,020.70	12.50	1,008.20	0.00	0.00	0.00	0.00	0.00
din care:	II	1,020.70	12.50	1,008.20	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	1,020.70	12.50	1,008.20	0.00	0.00	0.00	0.00	0.00
	II	1,020.70	12.50	1,008.20	0.00	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investiții</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	1,020.70	12.50	1,008.20	0.00	0.00	0.00	0.00	0.00
din care:	II	1,020.70	12.50	1,008.20	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	1,020.70	12.50	1,008.20	0.00	0.00	0.00	0.00	0.00
	II	1,020.70	12.50	1,008.20	0.00	0.00	0.00	0.00	0.00
<b>III. cheltuieli aferente studiilor de fezabilitate și alte studii</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	964.70	12.50	952.20	0.00	0.00	0.00	0.00	0.00
din care:	II	964.70	12.50	952.20	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	964.70	12.50	952.20					
	II	964.70	12.50	952.20					
<b>IV. cheltuieli privind consolidările</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	56.00	0	56.00	0.00	0	0	0	0
din care:	II	56.00	0	56.00	0.00	0	0	0	0
7101 Active fixe	I	56.00		56.00					
	II	56.00		56.00					
<b>CAPITOL 74.02 Protecția mediului</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	116,603.96	71,124.67	34,919.60	10,559.69	0.00	0.00	0.00	0.00
din care:	II	116,603.96	71,124.67	34,919.60	10,559.69	0.00	0.00	0.00	0.00
7101 Active fixe	I	116,603.96	71,124.67	34,919.60	10,559.69	0.00	0.00	0.00	0.00
	II	116,603.96	71,124.67	34,919.60	10,559.69	0.00	0.00	0.00	0.00
<b>A. Obiective (proiecte) de investiții în continuare</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	116,315.46	71,124.67	34,631.10	10,559.69	0.00	0.00	0.00	0.00
din care:	II	116,315.46	71,124.67	34,631.10	10,559.69	0.00	0.00	0.00	0.00
7101 Active fixe	I	116,315.46	71,124.67	34,631.10	10,559.69	0.00	0.00	0.00	0.00
	II	116,315.46	71,124.67	34,631.10	10,559.69	0.00	0.00	0.00	0.00
Managementul Regional al Deșeurilor Urbane și Ecologizarea Rampelor de Deșeuri în județul Satu Mare (710102) (BL 886,7 mii lei)	I	116,315.46	71,124.67	34,631.10	10,559.69				
	II	116,315.46	71,124.67	34,631.10	10,559.69				
<b>C. Alte cheltuieli de investiții</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	288.50	0.00	288.50	0.00	0	0	0	0
din care:	II	288.50	0.00	288.50	0.00	0	0	0	0
7101 Active fixe	I	288.50	0.00	288.50	0.00	0	0	0	0
	II	288.50	0	288.50	0.00	0	0	0	0
<b>III. cheltuieli aferente studiilor de fezabilitate și alte studii</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	155.00	0.00	155.00	0.00	0	0	0	0
din care:	II	155.00	0.00	155.00	0.00	0	0	0	0
7101 Active fixe	I	155.00		155.00					
Județul Satu Mare	II	155.00		155.00					
<b>d. cheltuieli privind consolidările</b>									
<b>TOTAL GENERAL</b>									
02 Buget local	I	3.50	0	3.50	0.00	0	0	0	0
din care:	II	3.50	0	3.50	0.00	0	0	0	0
7101 Active fixe	I	3.50		3.50					
Managementul Regional al Deșeurilor Urbane și Ecologizarea Rampelor de Deșeuri în județul Satu Mare	II	3.50		3.50					

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2020	Program 2021	ESALONAREA VALORII RĂMASE DE FINANȚAT				
					PROPUNERI 2022	ESTIMĂRI			
						2023	2024	2025	anii ulteriori
0	1	2=3+...+9	3	4	5	6	7	8	9
<b>e. alte cheltuieli asimilate investițiilor</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	130.00	0	130.00	0.00	0	0	0	0
din care:	II	130.00	0	130.00	0.00	0	0	0	0
<b>7101 Active fixe</b>	I	130.00		130.00					
Managementul Regional al Deșeurilor Urbane și Ecologizarea Rampelor de Deșeuri în județul Satu Mare	II	130.00		130.00					
<b>CAPITOL 84.02 Transporturi</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	226,502.03	60,489.89	130,397.40	35,614.74	0.00	0.00	0.00	0.00
din care:	II	226,502.03	60,489.89	130,397.40	35,614.74	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	226,502.03	60,489.89	130,397.40	35,614.74	0.00	0.00	0.00	0.00
	II	226,502.03	60,489.89	130,397.40	35,614.74	0.00	0.00	0.00	0.00
<b>A. Obiective (proiecte) de investiții în continuare</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	1,866.60	47.00	100.00	1,719.60	0	0	0	0
din care:	II	1,866.60	47.00	100.00	1,719.60	0	0	0	0
<b>7101 Active fixe</b>	I	1,866.60	47.00	100.00	1,719.60	0	0	0	0
	II	1,866.60	47.00	100.00	1,719.60	0	0	0	0
Pod pe DJ 193E km 15+072 peste Valea Bârsăului în localitatea Bârsău de Jos (710101)	I	1,866.60	47.00	100.00	1,719.60				
	II	1,866.60	47.00	100.00	1,719.60				
<b>B. Obiective (proiecte) de investiții noi</b>									
<b>02 Buget local</b>	I	3,268.74	0.00	20.00	3,248.74	0.00	0.00	0.00	0.00
din care:	II	3,268.74	0.00	20.00	3,248.74	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	3,268.74	0.00	20.00	3,248.74	0.00	0.00	0.00	0.00
	II	3,268.74	0.00	20.00	3,248.74	0.00	0.00	0.00	0.00
Pod pe DJ 109M în localitatea Tarna Mare, km 21+317 (710101)	I	1,504.90		10.00	1,494.90				
	II	1,504.90		10.00	1,494.90				
Pod pe DJ 197 km 4+500 (710101)	I	1,763.84		10.00	1,753.84				
	II	1,763.84		10.00	1,753.84				
<b>C. Alte cheltuieli de investiții</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	221,366.69	60,442.89	130,277.40	30,646.40	0.00	0.00	0.00	0.00
din care:	II	221,366.69	60,442.89	130,277.40	30,646.40	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	221,366.69	60,442.89	130,277.40	30,646.40	0.00	0.00	0.00	0.00
	II	221,366.69	60,442.89	130,277.40	30,646.40	0.00	0.00	0.00	0.00
<b>III. cheltuieli aferente studiilor de fezabilitate si alte studii</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	6,060.90	0.00	1,830.90	4,230.00	0.00	0.00	0.00	0.00
din care:	II	6,060.90	0.00	1,830.90	4,230.00	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	6,060.90		1,830.90	4,230.00				
	II	6,060.90		1,830.90	4,230.00				
<b>IV. cheltuieli privind consolidările</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	215,305.79	60,442.89	128,446.50	26,416.40	0.00	0.00	0.00	0.00
din care:	II	215,305.79	60,442.89	128,446.50	26,416.40	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	215,305.79	60,442.89	128,446.50	26,416.40				
	II	215,305.79	60,442.89	128,446.50	26,416.40				
<b>CAPITOL 87.02 Alte acțiuni economice</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	29,443.37	23,832.87	5,610.50	0.00	0.00	0.00	0.00	0.00
din care:	II	29,443.37	23,832.87	5,610.50	0.00	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	29,443.37	23,832.87	5,610.50	0.00	0.00	0.00	0.00	0.00
	II	29,443.37	23,832.87	5,610.50	0.00	0.00	0.00	0.00	0.00
<b>A. Obiective (proiecte) de investiții în continuare</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	29,018.57	23,832.87	5,185.70	0.00	0.00	0.00	0.00	0.00
din care:	II	29,018.57	23,832.87	5,185.70	0.00	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	29,018.57	23,832.87	5,185.70	0.00	0.00	0.00	0.00	0.00
	II	29,018.57	23,832.87	5,185.70	0.00	0.00	0.00	0.00	0.00

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2020	Program 2021	ESALONAREA VALORII RĂMASE DE FINANȚAT				
					PROPUNERI 2022	ESTIMĂRI			
						2023	2024	2025	anii ulteriori
0	1	2=3+...+9	3	4	5	6	7	8	9
Alimentare cu apă potabilă a zonei Luna Șes și înmagazinarea apei printr- o acumulare permanentă pentru tunurile de zăpadă (PNDL) (BL 432,1 mii lei) (710101)	I II	2,959.19 2,959.19	1,919.79 1,919.79	1,039.40 1,039.40					
Dezvoltarea turismului de iarnă în zona localității Negrești Oaș, județul Satu Mare -Montarea instalației de transport pe cablu CD4 Luna Șes, amenajare pârtie de schi și sistem de înzăpezire al pârtiei Luna Șes (PNDL) (BL 90 mii lei) (710101)	I II	26,059.38 26,059.38	21,913.08 21,913.08	4,146.30 4,146.30					
<b>C. Alte cheltuieli de investiții</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	424.80	0.00	424.80	0.00	0.00	0.00	0.00	0.00
din care:	II	424.80	0.00	424.80	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	424.80	0.00	424.80	0.00	0.00	0.00	0.00	0.00
	II	424.80	0.00	424.80	0.00	0.00	0.00	0.00	0.00
<b>III. cheltuieli aferente studiilor de fezabilitate si alte studii</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	15.40	0.00	15.40	0.00	0.00	0.00	0.00	0.00
din care:	II	15.40	0.00	15.40	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	15.40		15.40					
	II	15.40		15.40					
<b>IV. cheltuieli privind consolidările</b>									
<b>TOTAL GENERAL</b>									
<b>02 Buget local</b>	I	409.40	0.00	409.40	0.00	0.00	0.00	0.00	0.00
din care:	II	409.40	0.00	409.40	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	409.40		409.40					
	II	409.40		409.40					

I - Credite de angajament

II - Credite bugetare

**PREȘEDINTE,**

**Pataki Csaba**

**DIRECTOR EXECUTIV,**

**Hadady Éva Katalin**

**ȘEF SERVICIU,**

**Manța Magdalena Sofia**

Red./Tehn. VE

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