**JUDETUL SATU MARE**
**Consiliul Judetean Satu Mare**

Anexa 1.a)
Nr. 4915 / 11.03.2026

# LISTA

**obiectivelor de investitii pe anul 2026, cu finantare partiala sau integrala de la bugetul local, repartizate pentru:**

*- titlul 71*

***buget provizoriu 2026 - martie***

INV / C+M

lei

| Nr. crt. | Denumirea obiectivelor de investitii | Valoare totala | Valoare totala actualizata | Cheltuieli totale col. 5 la col. 9 | Finantate din: | | | | | din care: | | Capacitati | Termen P.I.F. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Surse proprii | Credite bancare interne | credite bancare externe | Alte surse constituite potrivit | Total alocatii bug. col.10 + col.11 | De la bugetul local | Pe seama transf. de la bugetul de stat | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | **TOTAL, din care:** | **229.954.087** | **229.745.087** | **2.492.600** | **0** | **0** | **0** | **0** | **2.492.600** | **2.492.600** | | | |
| **A** | **Lucrari in continuare** | **137.323.220** | **137.323.220** | **1.305.200** | | | | | **1.305.200** | **1.305.200** | | | |
| **B** | **Lucrari noi** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | | | |
| **C** | **Alte cheltuieli de investitii** | **92.630.867** | **92.421.867** | **1.187.400** | **0** | **0** | **0** | **0** | **1.187.400** | **1.187.400** | | | |
| | Din TOTAL, desf., potrivit clasif. pe cap. bugetare: | | | | | | | | | | | | |
| | **Cap. 68.02 TOTAL, din care:** | **50.000** | **50.000** | **50.000** | **0** | **0** | **0** | **0** | **50.000** | **50.000** | | | |
| **A** | **Lucrari in continuare** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | | | |
| **B** | **Lucrari noi** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | | | |
| **C** | **Alte cheltuieli de investitii** | **50.000** | **50.000** | **50.000** | | | | | **50.000** | **50.000** | | | |
| | **Cap. 70.02 TOTAL, din care:** | **218.000** | **9.000** | **218.000** | **0** | **0** | **0** | **0** | **218.000** | **218.000** | | | |
| **A** | **Lucrari in continuare** | **0** | **0** | **0** | | | | | **0** | **0** | | | |
| **B** | **Lucrari noi** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | | | |
| **C** | **Alte cheltuieli de investitii** | **218.000** | **9.000** | **218.000** | | | | | **218.000** | **218.000** | | | |
| | **Cap. 74.02 TOTAL, din care:** | **137.492.620** | **137.492.620** | **1.474.600** | **0** | **0** | **0** | **0** | **1.474.600** | **1.474.600** | | | |
| **A** | **Lucrari in continuare** | **137.323.220** | **137.323.220** | **1.305.200** | **0** | **0** | **0** | **0** | **1.305.200** | **1.305.200** | | | |
| 1 | Managementul Regional al Deşeurilor Urbane şi Ecologizarea Rampelor de Deşeuri în judeţul Satu Mare (710101) | 137.323.220 | 137.323.220 | **1.305.200** | | | | | **1.305.200** | 1.305.200 | | | |
| **B** | **Lucrari noi** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | | | |
| **C** | **Alte cheltuieli de investitii** | **169.400** | **169.400** | **169.400** | | | | | **169.400** | **169.400** | | | |
| | **Cap. 84.02 TOTAL, din care:** | **92.193.467** | **92.193.467** | **750.000** | **0** | **0** | **0** | **0** | **750.000** | **750.000** | | | |
| **A** | **Lucrari in continuare** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | | | |

Dir. Jud. de Trezorerie Satu Mare

*buget provizoriu 2026 - martie* C+M lei

| Nr. crt. | Denumirea obiectivelor de investitii | Valoare totala | Valoare totala actualizata | Cheltuieli totale col. 5 la col. 9 | Finantate din: | | | | | din care: | | Capacitati | Termen P.I.F. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Surse proprii | Credite bancare interne | credite bancare externe | Alte surse constituite potrivit | Total alocatii bug. col.10 + col.11 | De la bugetul local | Pe seama transf. de la bugetul de stat | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 | **Pod pe DJ 193E km 15+072** peste Valea Bârsăului în localitatea Bârsău de Jos (PNIAS) | | | 0 | | | | | 0 | | | | |
| **B** | **Lucrari noi** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **C** | **Alte cheltuieli de investitii** | **92.193.467** | **92.193.467** | **750.000** | | | | | **750.000** | **750.000** | | | |

**Preşedinte,**
**Pataki Csaba**

**Director executiv,**
**Balogh Arnold István**

**Şef serviciu,**
**Sorana Czumbil**

Red/Tehn.VE
Ex 2